

STUDENT TAB MEETING

MINUTES, FEBRUARY 27, 2015

605 HODGES LIBRARY, 3:30-4:45

ACTION ITEMS

- Look into Lynda.com administrator access – administrators having to scroll through list of all other administrators
- Add research software statistics to Tech Fee website.

ATTENDING

- Mark Alexander, Jennifer Gramling, Doug Hawks, Erik Rutledge for Jonathan Jackson, Larry Jennings, Leigh Mutchler, Drew Nash, David Ratledge, Joel Reeves, Daniel Richter, Catherine Schuman

APPROVAL OF MINUTES FOR JANUARY 2015

- Nash moved, Richter seconded, motion passed, minutes are approved.

LYNDA.COM

- 2,190 active users since November
- About 3% per week growth
- Top courses
 - Excel 2013 Essential Training
 - InDesign CC Essential Training
 - Premier Pro CC Essential Training
 - Foundations of Programming: Fundamentals
 - WordPress Essential Training
- Current value
 - Retail cost: 2,190 users * \$240 (retail annual subscription) = \$525,600
 - UT annual cost: \$95,000
- Mutchler has made assignments in two classes (52 students and 300 students); very excited. Assigned Excel Essentials to one and Foundations of Programming to the other, for its good presentation about databases. Only issue is having to wade through bunches of other administrators to see her own classes. Reeves: Will look into that.

RESEARCH SOFTWARE OVERVIEW

- Top 5 performers

Software Package	Number of Users	Retail Cost per User	UT Cost (per year)	Total UT Value
SAS	4,775	\$ 3,100	\$ 50,000	\$14.0 million
JMP	4,272	\$ 1,540	\$ 5,000	\$ 6.6 million
Qualtrics survey tool (new in last two years)	1,879	\$ 1,500	\$ 30,000	\$ 2.8 million
Matlab (base license only; we also get a lot of toolboxes, which run about \$29 / toolbox / year retail)	3,295	\$ 500	\$ 144,000	\$ 1.5 million
EndNote	5,870	\$ 250	\$ 21,000	\$ 1.4 million

- Lowest performer

Software Package	Number of Users	Retail Cost per User	UT Cost (per year)	Total UT Value
ATLAS.ti (dropping this year; being replaced by NVivo)	115	\$ 49.50	\$ 20,000	(\$14,307)

- These numbers are solely downloads; do not include apps@ut or labs.
- Summary
 - 21 packages total \$450,000 annually
 - Recover about \$80,000 from other campuses
 - Per-student cost is \$17.32 annually
- Not everybody uses everything, but the overall value to the university is excellent.
- Nash: Are these stats on the Tech Fee website? Reeves: They can be.

HOPE METER FOR MYUTK

- Still on track for roll out in Fall 2015

UPDATE ON AWARD PROCESS

- April 1: Deadline for submission of all funding request documents
- April 25: TAB Reviews plans at April meeting
- Early May: Colleges/Units receive award verification and purchase reimbursement guidelines
- July 1- March 31: Colleges/Units place orders with vendors
- July 1-March 31: Reimbursement for expenses following standard guidelines

NEW BUSINESS

- If anyone has a Tech Fee success story, share with Reeves to post on Tech Fee website.
- Question from Reeves: Is wireless any better? Richter: Yes, noticing improvement.

- Reeves: Our annual survey last year expressed concerns about cell phone coverage in some buildings; looking at using some TF money to entice vendors into providing in-building DAS.
 - Ratledge: Has heard concerns about reception in music library in music building. Reeves: There's a lot of sound-proofing, and that blocks other things.
 - Reeves: Each in-building DAS is about \$200,000 to \$300,000; can't bear that whole cost but could go in with vendors by using some TF reserves.
 - Hawks: The DAS, is that by provider? Reeves: The carriers have to buy in. For example at the stadium, Longent is the provider; they have one floor of equipment. Verizon bought into the system in 2013; AT&T started to buy in last year but didn't; plan to finish this year. US Cellular will probably never buy in; Sprint may or may not. It's a building by building thing on the academic buildings, and the carriers have to be in the head end facility at the stadium .
- Please feel free to contact Reeves at any time with questions or concerns.

MEETING ADJOURNED