Software	Annual Contract Cost	Student Downloads or Active Users	Faculty & Staff Downloads or Active Users	Total Downloads	Student Academic cost /copy	Faculty Academic cost /copy	Student Retail Value	Faculty Retail Value	Total Retail Value	Net Value (Savings)	Cost per UTK Student Annually	Delivery Platform	Designation
ChemDraw Professional	$13,642.00	510	91	601	$564	$564	$287,640	$51,324	$338,964	$325,322	$0.45	Download	Research
EndNote	$39,500.00	3,791	1,658	5,449	$116	$250	$439,756	$414,500	$854,256	$814,756	$1.29	Download	Research
ESRI Arc GIS*	$54,000.00	1,860	464	2,324	$100	$3,800	$186,000	$1,763,200	$1,949,200	$1,895,200	$1.77	Download	Research
JMP Pro	$5,000.00	6,817	246	7,063	$1,900	$1,900	$12,952,300	$467,400	$13,419,700	$13,414,700	$0.16	Download	Research
LabVIEW	$16,754.33	218	85	303	$1,249	$1,249	$272,282	$106,165	$378,447	$361,693	$0.55	Download	Research
Maple	$21,916.66	233	48	281	$495	$995	$115,335	$47,760	$163,095	$141,178	$0.72	Download	Research
Mathematica	$36,864.98	641	116	757	$166	$661	$106,406	$76,676	$183,082	$146,217	$1.21	Download	Research
MATLAB*	$153,547.20	2,260	375	2,635	$99	$2,500	$223,740	$937,500	$1,161,240	$1,007,693	$5.02	Download	Research
Nvivo	$46,128.00	588	475	1,063	$99	$849	$58,212	$403,275	$461,487	$415,359	$1.51	Download	Research
QDA Miner/Wordstat	$4,785.00	154	84	238	$1,295	$1,295	$199,430	$108,780	$308,210	$303,425	$0.16	Download	Research
Qualtrics	$113,500.00	607	635	1,242	$1,500	$1,500	$910,500	$952,500	$1,863,000	$1,749,500	$3.71	Cloud	Research
QuestionPro**	$24,040.00	696	728	1,424	$1,020	$1,020	$709,920	$742,560	$1,452,480	$1,428,440	$0.79	Cloud	Research
SAS*	$55,204.00	1,905	1,256	3,161	$2,780	$2,780	$5,295,900	$3,491,680	$8,787,580	$8,732,376	$1.81	Download	Research
SPSS/AMOS	$63,049.56	4,215	1,016	5,231	$125	$300	$526,875	$304,800	$831,675	$768,625	$2.06	Download	Research
Stata	$19,215.00	439	96	535	$179	$425	$78,581	$40,800	$119,381	$100,166	$0.63	Download	Research
Research Software Summary	**$667,146.73**						**$22,362,877**	**$9,908,920**	**$32,271,797**	**$31,604,650**	**$21.83**		
Microsoft Office 365	$293,000.00	30,559	8,888	39,447	$70	$70	$2,139,130	$622,160	$2,761,290	$2,468,290	$9.59	Download	Enterprise
Zoom	$77,541.00	30,559	5,593	36,152	$90	$90	$2,750,310	$503,370	$3,253,680	$3,176,139	$2.54	Cloud	Enterprise
Canvas	$309,216.74	30,559	4,194	34,753	$120	$120	$3,667,080	$503,280	$4,170,360	$3,861,143	$10.12	Cloud	Enterprise
Proctorio	$170,268.00	12,967	264	13,231	$20	$20	$611,180	$5,280	$616,460	$446,192	$5.57	Cloud	Enterprise
Panopto	$96,472.00	16,882	1,042	17,924	$14	$14	$236,348	$14,588	$250,936	$154,464	$3.16	Cloud	Enterprise
LinkedIn Learning***	$116,600.00	5,614	4,667	10,281	$30	$30	$168,420	$140,010	$308,430	$191,830	$3.82	Cloud	Enterprise
Enterprise Software Summary	**$1,063,097.74**						**$9,572,468**	**$1,788,688**	**$11,361,156**	**$10,298,058**	**$30.97**		
Total Cost Summary	$1,730,244.47						$31,935,345.00	$11,697,608.00	$43,632,953.00	$41,902,708.53	$52.80		

*MATLAB software has many different parts and pieces and may cost signficantly more to access all the features if purchased individually.

**QuestionPro student use estimated off Qualtrics percentage since QuestionPro does not provide breakdown.

***LinkedIn Learning downloads for students, faculty & staff is the number of hours the trainings were viewed.

Pricing Sources

Canvas - https://www.mvorganizing.org/what-does-canvas-lms-cost/

Zoom - https://zoom.us/pricing/education

Proctorio - https://education.wsu.edu/documents/2020/04/covid-19-phyllis-erdman-proctorio-march-31-2020.pdf/#:~:text=The%20current%20cost%20for%20Proctorio,cost%202x100x%245%3D%20%241000).

Panopto - https://www.panopto.com/plans/

Linked-In Learning - https://www.linkedin.com/learning/subscription/products