

Technology Advisory Board (TAB) Committee
Thursday, November 21, 2024
Via Teams

Meeting Minutes

Attendees: Larry Jennings, Ethan Lindsey, Meghan Wilkey, Devendra Potnis, Suzanne Allard, Jack Stickley, Michael Rogers, Maruf Lawal

Absent: Ramon Padilla, Dan Harder, Jahneulie Weste, Cris Emberton, Olena Korotych, A'darius Parrish, Samuel Strong, Jolyon Grey

Welcome

- Larry Jennings welcomes everyone to the TAB Committee.
- This meeting began at 4:00pm

Agenda

- Software Value
- Other Business - Workshops and Training

Software Values

Software	Annual Contract Cost	Total Downloads (Faculty, staff, students)	Student Academic cost /copy	Faculty & Staff Academic cost /copy	Total Retail Value	Net Value (Savings)	Cost per UTK Student Annually
Downloadable Software							
Atlas.ti	\$3,510	204	\$120	\$357	\$42,966	\$39,456	\$0.10
ChemDraw Professional	\$15,210	1128	\$1,280	\$1,280	\$1,443,840	\$1,428,630	\$0.42
EndNote	\$45,323	3501	\$150	\$275	\$662,400	\$617,077	\$1.25
ESRI Arc GIS*	\$59,000	1214	\$100	\$4,200	\$978,300	\$919,300	\$1.63
JMP Pro	\$2,500	4928	\$600	\$600	\$2,956,800	\$2,954,300	\$0.07
LabVIEW	\$18,750	356	\$1,500	\$1,500	\$534,000	\$515,250	\$0.52
Maple	\$23,300	718	\$495	\$1,360	\$498,135	\$474,835	\$0.64
Mathematica	\$40,657	960	\$75	\$815	\$207,420	\$166,762	\$1.12
MATLAB*	\$153,952	4329	\$99	\$1,650	\$1,450,680	\$1,296,728	\$4.24
Nvivo	\$51,824	1440	\$118	\$475	\$421,248	\$369,424	\$1.43
QDA Miner+Wordstat+SimStat	\$5,275	164	\$575	\$575	\$94,300	\$89,025	\$0.15
Qualtrics	\$124,024	6687	\$2,000	\$2,240	\$14,110,080	\$13,986,056	\$3.42
SAS*	\$63,480	1741	\$5,260	\$5,260	\$9,157,660	\$9,094,180	\$1.75
SPSS+Amos	\$70,716	4316	\$124	\$260	\$699,472	\$628,756	\$1.95
Stata/SE	\$20,680	952	\$179	\$250	\$190,785	\$170,105	\$0.57
Totals Downloadable Software	\$698,201				\$33,448,086	\$32,749,884	\$19.26
Enterprise Software							
Microsoft Office 365	\$346,260	36304	\$72		\$2,613,888	\$2,267,628	\$9.54
Zoom (Pro)	\$116,933	36304	\$149		\$5,409,296	\$5,292,363	\$3.22
Google	\$138,600	36304	\$20		\$726,080	\$587,480	\$3.82
Totals Enterprise Software	\$601,793				\$8,749,264	\$8,147,471	\$16.58

- Each year a survey goes out in March asking what software people may be interested in.
- Larry draws attention to the savings we get as a university and explains we are constantly renegotiating contracts to get the best deal possible. We try to make our money go further. Prices have risen significantly since the pandemic, but we are still saving.

- Michael Rogers asks if OIT works directly with these vendors or if we go through procurement to set up these contracts. Larry answers we go through procurement to set up contracts with red lining and negotiation.
- Our Microsoft Office, Zoom, and Google contracts are extensive – costing the students less than \$20 for all three is great.

Other Business – Workshops and Training

- We have LinkedIn learning available and OIT provides more training opportunities through workshops. These can be found at oit.utk.edu/training.
- If you would like to suggest a new workshop, submit a ticket to request this be taken into consideration.

Closing

- Maruf Lawal asks if we can get a package for students to use overleaf to compare documents and collaborate with others. Larry replies he has a meeting for overleaf soon as many students have asked about it. We will look at pricing on an enterprise scale and consider whether or not we will be able to purchase it.
- Larry advises we have received many requests for Grammarly and will be looking into this as well.

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Meeting adjourned at 4:18pm

- Next meeting – Friday, January 24, 2024, via Teams

TAB meeting calendar (via Teams)

- November 21, 2024
- No December meeting due to Winter Holiday
- January 24, 2025
- February 20, 2025
- March 20, 2025
- April 16, 2025

Minutes submitted by: Meghan Wilkey